

AGENDA MANAGEMENT SHEET

Name of Committee Warwick Area Committee

Date of Committee 21st March 2006

Report Title Capital Programme for Transport 2006-07

Summary The report sets out the draft 2006-07 capital programme for integrated transport for the Warwick area.

For further information please contact Liz Milne
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Would the recommended decision be contrary to the Budget and Policy Framework? Yes/No

Background Papers None

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

- Other Committees Cabinet 12th January 2006
- Local Member(s) Seminar 24th January 2006
(With brief comments, if appropriate)
- Other Elected Members
- Cabinet Member Councillor M Heatley – for information
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)
- Chief Executive
- Legal I Marriott - agreed
- Finance C Holden - agreed
- Other Chief Officers
- District Councils
- Health Authority

Police

Other Bodies/Individuals

FINAL DECISION ~~YES/NO~~ *(If 'No' complete Suggested Next Steps)*

SUGGESTED NEXT STEPS :

Details to be specified

Further consideration by this Committee

To Council

To Cabinet 4th May 2006

To an O & S Committee

To an Area Committee 16th May 2006

Further Consultation

Warwick Area Committee – 21st March 2006

Capital Programme for Transport 2006-07

**Report of the Strategic Director of
Environment and Economy**

Recommendation

That Members:-

1. Support the Capital Programme for Integrated Transport for Warwick area given in Table 1.
2. Support the schemes identified in Table 3 for the delegated budget.
3. Agree to the recommendation that schemes which remain on the list of delegated budget requests for three years are removed from future lists.
4. Support the allocation of the additional capital funding for road maintenance as set out in Paragraph 5.1.

1. Introduction

- 1.1 A seminar for Warwick Area Committee Members was held on 24th January 2006. At the seminar a draft 2006-07 programme of integrated transport works and the allocation of additional road maintenance funding were discussed. The purpose of this report is to enable Warwick Area Committee to formally support the proposed programme and allocation of funding for Warwick Area.
- 1.2 The full programme for all five Area Committees will be reported to Cabinet on 4th May 2006.

2. Capital Programme for Warwick Area

- 2.1 The draft Capital Programme for Integrated Transport is given in Table 1. It is recommended that Area Committee resolves to support this programme. A costed programme of schemes will then be developed within the resources available, and reported to Cabinet in May.

Table 1 – Programme of Integrated Transport Projects for Warwick Area 2006-07

Traffic Management
Warwick Town Centre - Interim Traffic Management Schemes
Variable Message Signs for Car Parking in Leamington
Decriminalisation of Parking in Warwick Area
LUMP Phase 2 (Corporate Capital Funding)
Village Speed Limit Reviews
B4453 Weston under Wetherley
B4113 Stoneleigh
Public Transport
Warwickshire Quality Rail Partnership - Hatton Station Car Park Extension
Warwickshire Quality Rail Partnership - Lapworth Station Car Park Extension
Safer Routes to School
Lillington Road Cycle Route (North Leamington School)
Aylesford to Woodloes Cycle Route Phase 2 (Saltisford Common)
Aylesford to Woodloes Cycle Route Phase 3 – bridge improvement and continuation of negotiations regarding land on Lock Lane
Bishops Tachbrook to Warwick Gates cycle route
Refuge on Banbury Road, Warwick
Leek Wootton Primary - puffin crossing on Warwick Road
Our Lady and St.Teresa's Primary, Cubbington (Windmill Hill) Footpath Link
Kenilworth – crossing facility on Windy Arbour, nr Whitemoor Road
Aylesford School/Newburgh Primary - pedestrian crossing on Stratford Road, Warwick
Brookhurst School, Trinity School - improvements to pedestrian route from Old Milverton
Radford Semele Primary - footpath widening and improvements to pedestrian access
Crossing Facilities
Newbold Road, Leamington refuge island
Dropped Kerb Programme for Warwick Area
High Street/Bath Street signals, Leamington - enhancements to crossing facilities for the benefit of disabled persons
Emscote Road/Pickard Street signals, Warwick - enhancements to crossing facilities for the benefit of disabled persons
Pelican crossing on Kenilworth Road, nr. Beauchamp Avenue, Leamington - enhancements for the benefit of disabled persons
Foot/cycleways
Crackley, A429 Kenilworth rd, shared Use Foot/Cycleway
Sustrans Route 41 (Willes Road), Leamington Spa
Warwick Technology Park - Heathcote foot/cycleway
St Mary's land, Warwick - Public Footpath Improvement
Provision of lighting on A452 Kenilworth Road, Chesford Bridge
Casualty Reduction Schemes¹
A425 High Street/Tachbrook Road, Leamington Spa - Improvements to signalised junction
A4189 Norton Curlieu Lane - rumble strips and signs

Birches Lane/Glasshouse Lane/Windy Arbour, Kenilworth - red surfacing
A445/D2213 Furzen Hill Crossroads, Cubbington - rumble strips and signs
A452 Europa Way - feasibility study, Greys Mallory to Myton Road
A425 The Butts/A429 Jury Street/Smith Street, Warwick – new accident hot spot to be investigated and scheme implemented if appropriate
B4099 Warwick New Road/Princes Drive, Leamington Spa – new accident hot spot to be investigated and scheme implemented if appropriate
B4099 Warwick Street/Bedford Street, Leamington Spa – new accident hot spot to be investigated and scheme implemented if appropriate
A452 Warwick Road/St John's Street, Kenilworth – new accident hot spot to be investigated and scheme implemented if appropriate

Note 1 – Casualty reduction 'hot spot' sites have been identified since the seminar.

3. Countywide Projects

- 3.1 In addition to the programme listed in Table 1 there are a number of countywide allocations which Cabinet will be asked to approve. These are listed in Table 2, below. A programme of schemes for these allocations will be developed during the year with appropriate consultation with local Members and Area Committees.

Table 2 – Countywide Allocations 2006-07

Project	Allocation
Public Transport Information and Signing Projects	£10,000
Public Transport Minor Infrastructure Schemes	£15,000
Community Transport	£25,000
Countryside Routes – stiles and path improvements	£30,000
Village Traffic Calming	£40,000
Cycle parking and signage	£6,000
Casualty Reduction Schemes resulting from investigations into new hotspots	£535,000

4. Delegated Budget for Warwick Area

- 4.1 At Cabinet on 12th January 2006 it was agreed that a sum of £40,000 would be delegated to each Area Committee to allocate to transport projects according to local priorities. A list of possible schemes for such funding was presented to Members at the seminar on 24th January.
- 4.2 Table 3 details the schemes selected by Members for implementation in 2006-07.

Table 3 – Delegated Budget Programme for Warwick Area 2006-07

Ref.	Scheme Description	Estimate
4/WAR/06-07	B4453 Welsh Rd/Offchurch Rd, Cubbington. New length of footway. See Appendix A for plan.	£24,000
05/WAR/06-07	Brickyard Lane, Beausale. 2 no. passing bays. See Appendix A for plan.	£10,000
08/WAR/06-07	School Lane, Kenilworth. Extension of footway to join footway in Park Rd. See Appendix A for plan.	£6,000
	Total	£40,000

- 4.3 Permanent vehicle activated signs were requested at various locations. However, these signs are mainly for use at accident hot-spots. Therefore it was agreed that temporary speed visor signs, funded from the revenue budget, would be installed at the locations detailed in Table 4.

Table 4 – Locations for Temporary Speed Visor Signs, Warwick Area

Birches Lane, Kenilworth
Hampton Road, Hampton on the Hill
B4439 Old Warwick Rd, Lapworth
B4453, Cubbington Road, Lillington
A445 Lillington Road, Lillington
A452 Kenilworth Road, North Leamington

- 4.4 Delegated budget schemes not selected for implementation will remain on the list for consideration in 2007-08. It is recommended that if a scheme remains on the list for three years without being selected then it is removed from future lists. This will avoid the same proposals being re-visited year on year.

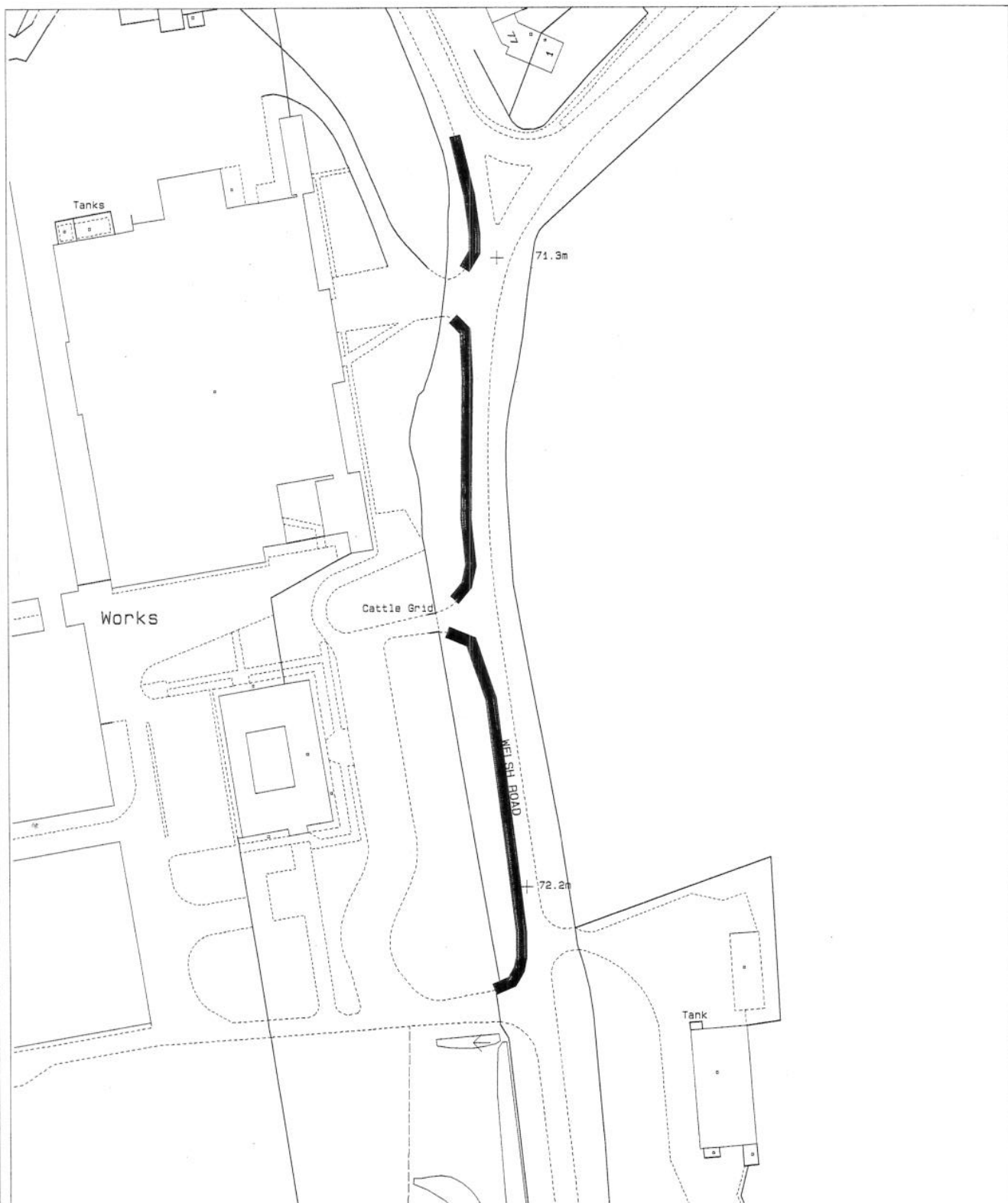
5. Additional Road Maintenance Funding

- 5.1 At the seminar Members were made aware of the additional £300,000 available for capital funded road maintenance schemes. Two suggested options were provided for Members at the seminar. Members chose Suggestion 2 as follows;
- (i) £25,000 for streetscape improvements in the urban areas, particularly sign and column painting
 - (ii) £30,000 for drainage improvements
 - (iii) £75,000 for street lighting improvements with the main focus on upgrading the Mercury Lamps
 - (iv) £170,000 for footway surfacing with particular emphasis on the smaller lengths of footway in poor condition throughout the area to reduce future patching spend.

5.2 A programme of schemes for these allocations will now be developed and presented to Members for their consideration at the May Area Committee.

JOHN DEEGAN
Strategic Director of Environment and Economy
Shire Hall
Warwick

3rd March 2006



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Ref No

Drawn **C Burrows**

Checked **AH**

QA Form 21
02/98

WAR4-06/07

B4453, Welsh Rd/Offchurch Rd, Cubbington

New length of footway

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WAR5-06/07

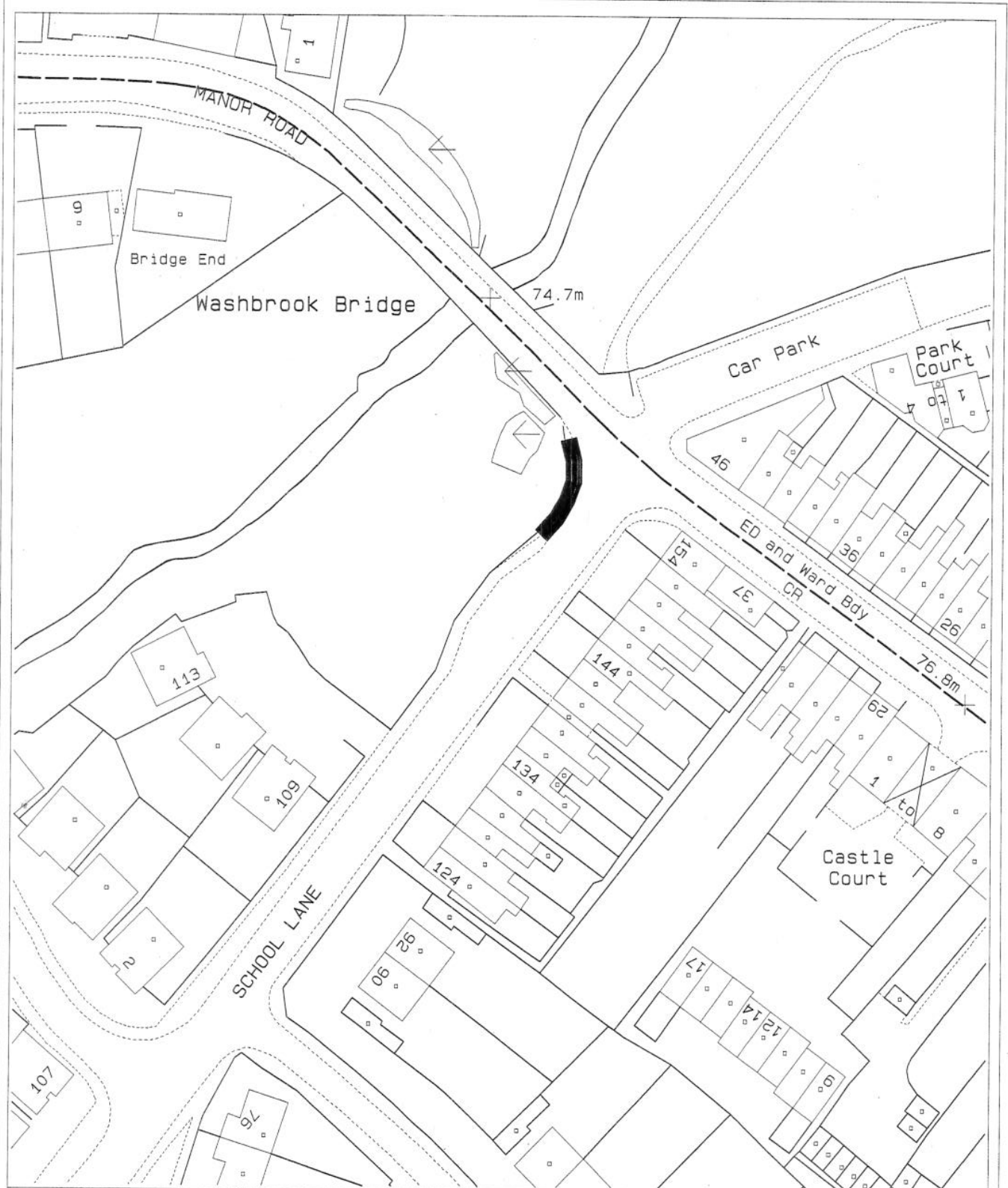
D5065,Brickyard Lane, Beausale

**Request for passing bays
exact location yet to be identified**

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Checked **AH**

QA Form 21
02/98

WAR8-06/07

D7028, School Lane, Kenilworth

Request for extension of footway to join footway in Park Road

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